

1. OPD ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG OPD
	OPD days	OPD attendance	OPD days	OPD attendance	OPD attendance	
Jan-19	26	14365	23	12865	27230	1047
Feb-19	22	14981	21	12142	27123	1233
Mar-19	24	17431	24	24862	42293	1762
Apr-19	23	22642	24	37656	60298	2622
May-19	25	26856	25	31633	58489	2340
Jun-19	22	17913	22	23122	41035	1865
Jul-19	25	20801	26	30355	51156	2046
Aug-19	24	20612	23	57204	77816	3242
Sep-19	24	17885	20	26051	43936	1831
Oct-19	21	13981	14	17570	31551	1502
Nov-19	20	16346	19	25546	41892	2095
Dec-19	23	12606	16	17394	30000	1304
	279	216419	257	316400	532819	1910

2. CASUALTY ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG CASUALTY
	Casualty days	Casualty attendance	Casualty days	Casualty attendance	Casualty attendance	
Jan-19	31	1413	31	3452	4865	157
Feb-19	28	1574	28	0	1574	56
Mar-19	31	1843	31	1120	2963	96
Apr-19	30	1904	30	1960	3864	129
May-19	31	1987	31	28850	30837	995
Jun-19	30	2203	30	24833	27036	901
Jul-19	31	2128	31	3311	5439	175
Aug-19	31	2320	31	3646	5966	192
Sep-19	30	1966	30	3673	5639	188
Oct-19	31	2149	31	3380	5529	178
Nov-19	30	1796	30	2973	4769	159
Dec-19	31	1547	31	3042	4589	148
	365	22830	365	80240	103070	282



3. ADMISSION ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Admissions
	IPD days	Admissions	IPD days	Admissions	Admissions	
Jan-19	31	1628	31	1140	2768	89
Feb-19	28	1475	28	928	2403	86
Mar-19	31	1749	31	1158	2907	94
Apr-19	30	1670	30	1442	3112	104
May-19	31	1647	31	1630	3277	106
Jun-19	30	1607	30	1518	3125	104
Jul-19	31	2152	31	1780	3932	127
Aug-19	31	1848	31	1836	3684	119
Sep-19	30	1716	30	1811	3527	118
Oct-19	31	1455	31	1572	3027	98
Nov-19	30	1445	30	1578	3023	101
Dec-19	31	1235	31	1302	2537	82
	365	19627	365	17695	37322	102

4. DISCHARGE ATTENDANCE

MONTH	CRH		STNM		TOTAL	DAILY AVG Discharges
	IPD days	Discharges	IPD days	Discharges	Discharges	
Jan-19	31	1500	31	1085	1085	35
Feb-19	28	1527	28	891	891	32
Mar-19	31	1727	31	1065	1065	34
Apr-19	30	1637	30	1322	1322	44
May-19	31	1689	31	1482	1482	48
Jun-19	30	1610	30	1347	1347	45
Jul-19	31	2110	31	1674	3784	122
Aug-19	31	1897	31	1789	3686	119
Sep-19	30	1707	30	1774	3481	116
Oct-19	31	1525	31	1668	3193	103
Nov-19	30	1404	30	1693	3097	103
Dec-19	31	1268	31	1521	2789	90
	365	19601	365	17311	36912	101

5.1. MAJOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Maj. Surgeries
	IPD days	Major Surgeries	IPD days	Major Surgeries	Major Surgeries	
Jan-19	31	207	31	179	386	12
Feb-19	28	227	28	91	318	11
Mar-19	31	290	31	95	385	12
Apr-19	30	223	30	224	447	15
May-19	31	268	31	288	556	18
Jun-19	30	246	30	236	482	16
Jul-19	31	329	31	271	600	19
Aug-19	31	276	31	264	540	17
Sep-19	30	281	30	263	544	18
Oct-19	31	195	31	211	406	13
Nov-19	30	217	30	278	495	17
Dec-19	31	216	31	250	466	15
	365	2975	365	2650	5625	15

5.2 MINOR SURGERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Min. Surgeries
	IPD days	Minor Surgeries	IPD days	Minor Surgeries	Minor Surgeries	
Jan-19	31	967	31	394	1361	44
Feb-19	28	1101	28	201	1302	47
Mar-19	31	1340	31	226	1566	51
Apr-19	30	1110	30	552	1662	55
May-19	31	914	31	538	1452	47
Jun-19	30	1862	30	486	2348	78
Jul-19	31	2584	31	614	3198	103
Aug-19	31	2394	31	499	2893	93
Sep-19	30	2189	30	536	2725	91
Oct-19	31	1863	31	321	2184	70
Nov-19	30	2396	30	769	3165	106
Dec-19	31	1886	31	373	2259	73
	365	20606	365	5509	26115	72

6.1. NORMAL DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Normal Deliveries
	IPD days	Normal Deliveries	IPD days	Normal Deliveries	Normal Deliveries	
Jan-19	31	114	31	89	203	7
Feb-19	28	82	28	83	165	6
Mar-19	31	98	31	57	155	5
Apr-19	30	46	30	98	144	5
May-19	31	82	31	90	172	6
Jun-19	30	60	30	92	152	5
Jul-19	31	77	31	93	170	5
Aug-19	31	67	31	88	155	5
Sep-19	30	72	30	78	150	5
Oct-19	31	55	31	101	156	5
Nov-19	30	63	30	114	177	6
Dec-19	31	57	31	102	159	5
	365	873	365	1085	1958	5

6.2. CAESARIAN DELIVERIES

MONTH	CRH		STNM		TOTAL	DAILY AVG Caesarian Deliveries
	IPD days	Caesarian Deliveries	IPD days	Caesarian Deliveries	Caesarian Deliveries	
Jan-19	31	82	31	99	181	6
Feb-19	28	78	28	76	154	6
Mar-19	31	121	31	33	154	5
Apr-19	30	89	30	85	174	6
May-19	31	87	31	92	179	6
Jun-19	30	88	30	86	174	6
Jul-19	31	108	31	88	196	6
Aug-19	31	98	31	106	204	7
Sep-19	30	125	30	98	223	7
Oct-19	31	81	31	119	200	6
Nov-19	30	90	30	128	218	7
Dec-19	31	86	31	123	209	7
	365	1133	365	1133	2266	6



7.1. X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG X-ray
	No. of Days	X-ray	No. of Days	X-ray	X-ray	
Jan-19	31	1865	31	830	2695	87
Feb-19	28	1975	28	447	2422	87
Mar-19	31	2282	31	2010	4292	138
Apr-19	30	2395	30	2185	4580	153
May-19	31	2363	31	2404	4767	154
Jun-19	30	2229	30	2250	4479	149
Jul-19	31	2555	31	2723	5278	170
Aug-19	31	2546	31	2680	5226	169
Sep-19	30	2255	30	2257	4512	150
Oct-19	31	2001	31	2102	4103	132
Nov-19	30	1938	30	2570	4508	150
Dec-19	31	1411	31	2086	3497	113
	365	25815	365	24544	50359	138

7.2. ULTRASONOGRAPHY

MONTH	CRH		STNM		TOTAL	DAILY AVG USG
	No. of Days	USG	No. of Days	USG	USG	
Jan-19	31	741	31	546	1287	42
Feb-19	28	848	28	425	1273	45
Mar-19	31	854	31	768	1622	52
Apr-19	30	895	30	613	1508	50
May-19	31	1203	31	1054	2257	73
Jun-19	30	1194	30	740	1934	64
Jul-19	31	1366	31	874	2240	72
Aug-19	31	1281	31	876	2157	70
Sep-19	30	1238	30	353	1591	53
Oct-19	31	936	31	637	1573	51
Nov-19	30	1114	30	501	1615	54
Dec-19	31	926	31	372	1298	42
	365	12596	365	7759	20355	56



7.3. CT SCAN

MONTH	CRH		STNM		TOTAL	DAILY AVG CT-SCAN
	No. of Days	CT Scan	No. of Days	CT Scan	CT Scan	
Jan-19	31	698	31	0	698	23
Feb-19	28	654	28	79	733	26
Mar-19	31	603	31	248	851	27
Apr-19	30	595	30	206	801	27
May-19	31	616	31	405	1021	33
Jun-19	30	568	30	254	822	27
Jul-19	31	680	31	359	1039	34
Aug-19	31	597	31	303	900	29
Sep-19	30	528	30	323	851	28
Oct-19	31	551	31	227	778	25
Nov-19	30	581	30	292	873	29
Dec-19	31	550	31	333	883	28
	365	7221	365	3029	10250	28

7.4. MRI

MONTH	CRH		STNM		TOTAL	DAILY AVG MRI
	No. of Days	MRI	No. of Days	MRI	MRI	
Jan-19	31	131	31	97	228	7
Feb-19	28	135	28	59	194	7
Mar-19	31	164	31	90	254	8
Apr-19	30	126	30	106	232	8
May-19	31	154	31	134	288	9
Jun-19	30	149	30	94	243	8
Jul-19	31	174	31	128	302	10
Aug-19	31	180	31	117	297	10
Sep-19	30	161	30	113	274	9
Oct-19	31	125	31	51	176	6
Nov-19	30	135	30	129	264	9
Dec-19	31	104	31	75	179	6
	365	1738	365	1193	2931	8



7.5. SPECIAL X-RAY

MONTH	CRH		STNM		TOTAL	DAILY AVG Spl. X-ray
	No. of Days	Spl. X- ray	No. of Days	Spl. X- ray	Spl. X- ray	
Jan-19	31	13	31	0	13	0
Feb-19	28	11	28	0	11	0
Mar-19	31	12	31	0	12	0
Apr-19	30	17	30	0	17	1
May-19	31	20	31	0	20	1
Jun-19	30	16	30	0	16	1
Jul-19	31	25	31	0	25	1
Aug-19	31	22	31	0	22	1
Sep-19	30	12	30	0	12	0
Oct-19	31	11	31	0	11	0
Nov-19	30	17	30	0	17	1
Dec-19	31	5	31	0	5	0
	365	181	365	0	181	0



8.1. BIOCHEMISTRY

MONTH	CRH		STNM		TOTAL	DAILY AVG BIOCHEMISTRY TESTS
	No. of Days	BioChem. Tests	No. of Days	BioChem. Tests	BioChem. Tests	
Jan-19	31	12842	31	23893	36735	1185
Feb-19	28	13838	28	20466	34304	1225
Mar-19	31	18100	31	21216	39316	1268
Apr-19	30	18146	30	27011	45157	1505
May-19	31	20158	31	40596	60754	1960
Jun-19	30	18835	30	38729	57564	1919
Jul-19	31	20315	31	46716	67031	2162
Aug-19	31	20263	31	44490	64753	2089
Sep-19	30	17294	30	43429	60723	2024
Oct-19	31	14550	31	27724	42274	1364
Nov-19	30	13755	30	40562	54317	1811
Dec-19	31	13440	31	28487	41927	1352
	365	201536	365	403319	604855	1657

8.2. MICROBIOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG MICROBIO. TESTS
	No. of Days	Microbio. Tests	No. of Days	Microbio. Tests	Microbio. Tests	
Jan-19	31	2436	31	473	2909	94
Feb-19	28	2589	28	360	2949	105
Mar-19	31	2976	31	566	3542	114
Apr-19	30	3002	30	604	3606	120
May-19	31	3961	31	768	4729	153
Jun-19	30	3126	30	812	3938	131
Jul-19	31	3655	31	912	4567	147
Aug-19	31	3596	31	872	4468	144
Sep-19	30	3445	30	1013	4458	149
Oct-19	31	3247	31	560	3807	123
Nov-19	30	2803	30	908	3711	124
Dec-19	31	2235	31	543	2778	90
	365	37071	365	8391	45462	125

8.3. SEROLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG SEROLOGY TESTS
	No. of Days	Serology tests	No. of Days	Serology tests	Serology tests	
Jan-19	31	500	31	2344	2844	92
Feb-19	28	547	28	1163	1710	61
Mar-19	31	686	31	3271	3957	128
Apr-19	30	595	30	3592	4187	140
May-19	31	744	31	4141	4885	158
Jun-19	30	734	30	4102	4836	161
Jul-19	31	844	31	6842	7686	248
Aug-19	31	1140	31	5225	6365	205
Sep-19	30	957	30	5269	6226	208
Oct-19	31	907	31	2930	3837	124
Nov-19	30	755	30	4414	5169	172
Dec-19	31	639	31	3708	4347	140
	365	9048	365	47001	56049	154

8.4. HAEMATOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HAEMATOLOGY TESTS
	No. of Days	Haematology tests	No. of Days	Haematology tests	Haematology tests	
Jan-19	31	3018	31	32330	35348	1140
Feb-19	28	3194	28	24265	27459	981
Mar-19	31	3941	31	35765	39706	1281
Apr-19	30	3583	30	44569	48152	1605
May-19	31	4154	31	43995	48149	1553
Jun-19	30	3663	30	46730	50393	1680
Jul-19	31	4491	31	44866	49357	1592
Aug-19	31	4293	31	48640	52933	1708
Sep-19	30	3539	30	39001	42540	1418
Oct-19	31	3139	31	37758	40897	1319
Nov-19	30	2895	30	42044	44939	1498
Dec-19	31	2434	31	25589	28023	904
	365	42344	365	465552	507896	1391



8.5. HISTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG HISTOPATH TESTS
	No. of Days	Histopath tests	No. of Days	Histopath tests	Histopath tests	
Jan-19	31	151	31	32	183	6
Feb-19	28	129	28	55	184	7
Mar-19	31	130	31	56	186	6
Apr-19	30	128	30	110	238	8
May-19	31	137	31	158	295	10
Jun-19	30	142	30	118	260	9
Jul-19	31	174	31	161	335	11
Aug-19	31	147	31	140	287	9
Sep-19	30	115	30	117	232	8
Oct-19	31	120	31	86	206	7
Nov-19	30	152	30	142	294	10
Dec-19	31	118	31	98	216	7
	365	1643	365	1273	2916	8

8.6. CYTOPATHOLOGY

MONTH	CRH		STNM		TOTAL	DAILY AVG CYTOPATH TESTS
	No. of Days	Cytopath tests	No. of Days	Cytopath tests	Cytopath tests	
Jan-19	31	101	31	81	182	6
Feb-19	28	111	28	48	159	6
Mar-19	31	100	31	105	205	7
Apr-19	30	137	30	164	301	10
May-19	31	152	31	1233	1385	45
Jun-19	30	252	30	219	471	16
Jul-19	31	164	31	209	373	12
Aug-19	31	114	31	234	348	11
Sep-19	30	118	30	212	330	11
Oct-19	31	106	31	132	238	8
Nov-19	30	154	30	220	374	12
Dec-19	31	151	31	106	257	8
	365	1660	365	2963	4623	13

8.7. OTHERS (URINE, STOOL OCCULT ETC)

MONTH	CRH		STNM		TOTAL	DAILY AVG OTHER LAB TESTS
	No. of Days	Other Lab tests	No. of Days	Other Lab tests	Other Lab tests	
Jan-19	31	1177	31	3115	4292	138
Feb-19	28	1244	28	5603	6847	245
Mar-19	31	1524	31	5262	6786	219
Apr-19	30	1499	30	5167	6666	222
May-19	31	1676	31	4551	6227	201
Jun-19	30	1605	30	5371	6976	233
Jul-19	31	1896	31	5604	7500	242
Aug-19	31	2000	31	5798	7798	252
Sep-19	30	1672	30	5024	6696	223
Oct-19	31	1450	31	3556	5006	161
Nov-19	30	1319	30	6955	8274	276
Dec-19	31	1128	31	2986	4114	133
	365	18190	365	58992	77182	211

9.1.MCI Occupancy for General wards - Teaching Beds (CRH+STNM)

MONTH	CRH (390)		STNM (120)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-19	31	5793	31	2843	8636	55%
Feb-19	28	5425	28	2583	8008	56%
Mar-19	31	6245	31	2521	8766	55%
Apr-19	30	5560	30	3303	8863	58%
May-19	31	6245	31	4067	10312	65%
Jun-19	30	5812	30	3501	9313	61%
Jul-19	31	8375	31	4327	12702	80%
Aug-19	31	6648	31	4592	11240	71%
Sep-19	30	5832	30	4277	10109	66%
Oct-19	31	4802	31	3832	8634	55%
Nov-19	30	4707	30	4420	9127	60%
Dec-19	31	4289	31	4300	8589	54%
	365	69733	365	44566	114299	61%

9.2. Actual Bed Occupancy - Consolidated Beds CRH+STNM)

MONTH	CRH (517)		STNM (350)		TOTAL LOS	Occupancy %
	No. of IP Days	LOS	No. of IP Days	LOS		
Jan-19	31	7679	31	8292	15971	59%
Feb-19	28	7192	28	7534	14726	61%
Mar-19	31	8278	31	7354	15632	58%
Apr-19	30	7371	30	9634	17005	65%
May-19	31	8279	31	11861	20140	75%
Jun-19	30	7705	30	10210	17915	69%
Jul-19	31	10474	31	12620	23094	86%
Aug-19	31	8632	31	13393	22025	82%
Sep-19	30	7924	30	12475	20399	78%
Oct-19	31	6271	31	11178	17449	65%
Nov-19	30	6366	30	12893	19259	74%
Dec-19	31	5686	31	12542	18228	68%
	365	91857	365	129986	221843	70%